A Report to our Citizens - 2017
Jefferson Township, Franklin County

About Jefferson Township
Voters in Jefferson Township elect three trustees and one fiscal officer to govern. Your trustees are Rich Courter, Mike Rowan, and Claire Yoder. Ken Jones is your fiscal officer. The trustees appoint residents to four boards and commissions to oversee and advise on various township services including parks and community events, rezoning and development cases, zoning variance applications, and the operation of the Jefferson Water and Sewer District.

Jefferson Township is an exceptional place to live. Our priorities have been shaped by input from our community and form the basis for decision making in the township. A continued priority is transparency and communication. This annual report identifies what was accomplished in 2016, the services your tax dollars support, and what we’re investing in for 2017.

As we strive to improve communications and transparency, we encourage residents to contact us with questions, comments, and suggestions.

Check out Jefferson Township’s online checkbook at jeffersontownshipfranklin.ohiocheckbook.com

How are we doing?

<table>
<thead>
<tr>
<th>Service</th>
<th>2014</th>
<th>2015</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zoning compliance permits</td>
<td>287</td>
<td>375</td>
<td>501</td>
</tr>
<tr>
<td>New single family home permits</td>
<td>51</td>
<td>53</td>
<td>93</td>
</tr>
<tr>
<td>Fire safety inspections</td>
<td>80</td>
<td>90</td>
<td>344</td>
</tr>
<tr>
<td>Infant/child car seats installed</td>
<td>24</td>
<td>77</td>
<td>120</td>
</tr>
<tr>
<td>Fire/EMS calls responded to</td>
<td>1,942</td>
<td>2,110</td>
<td>2,111</td>
</tr>
<tr>
<td>Miles of roads resurfaced</td>
<td>1.39</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Miles of roads crack sealed</td>
<td>1.39</td>
<td>1.94</td>
<td>9.3</td>
</tr>
</tbody>
</table>

3-Year Trend: 2014-2016
CITIZEN’S GUIDE TO THE 2016 BUDGET

Revenues by Source

- 75% property and other local taxes
- 10% intergovernmental
- 14% licenses, permits, and fees
- 1% misc. sources, special assessments, and interest

Expenditures by Purpose

- 53% fire and EMS services
- 18% roads and stormwater
- 15% debt payments
- 6% township administration
- 2% parks & recreation
- 3% zoning & planning
- 2% public health
- 1% interest

Actual vs. Budgeted Revenue and Expenditures by Fund

<table>
<thead>
<tr>
<th>Revenues by Source</th>
<th>Expenditures by Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>Property and other local taxes .......... $6,036,000</td>
<td>Fire and EMS services .......... $3,930,000</td>
</tr>
<tr>
<td>Licenses, permits and fees ............ $1,132,000</td>
<td>Roads and stormwater .......... $1,363,000</td>
</tr>
<tr>
<td>Intergovernmental .................. $816,000</td>
<td>Debt payments .......... $1,096,000</td>
</tr>
<tr>
<td>Misc. sources, special assessments, and interest .......... $67,000</td>
<td>Township administration .......... $477,000</td>
</tr>
<tr>
<td>TOTAL: .................. $8,051,000</td>
<td>Zoning and planning .......... $246,000</td>
</tr>
<tr>
<td>........................ $7,418,000</td>
<td></td>
</tr>
</tbody>
</table>

NOTE: The passage of a 10-year 2.8 mill road levy in November of 2015 has enabled the township to implement an aggressive road maintenance program.

* includes $900,000 payment of the Tax Anticipation Note
** includes cemetery, lighting, and grant funds
All data as of 12/31/2016
OUR ACCOMPLISHMENTS 2016

Road Improvements

Mill and Fill
The following roads (3.5 miles) were resurfaced by milling of the top 1.5 inches of asphalt and overlaying with new asphalt:

- Blacklick Ridge Boulevard *
- Chateaugay Way *
- Creek Hollow Road *
- Fox Chase Drive
- Fox Lake Drive
- Fox Hall Road
- Havens Road *
- Shull Road
- Stonewyck Drive
- Unbridled Way
- Wyatt Way

* indicates segment of road, not entire road

Flexible Asphalt Overlay
Havens Road from Mann Road to Keltonhurst Drive and from Waggoner Road to Dixon Road (1.5 miles) were overlayed with a flexible form of asphalt to extend the life of the road.

Crack Sealing
9.3 miles of road were crack sealed in the following subdivisions:

- Blacklick Ridge Estates
- Colts Neck
- Fieldstone
- Jefferson Pond
- Morrison Farms
- Reserve at Clark State
- Royal Elm
- Willowbrook Crossing

Stormwater Management
The Service Crew repaired and rebuilt 32 storm inlets in the Kitsmiller Crossing subdivision.

More 2016 Accomplishments

- Procured a $500,000 regional grant for radio console replacement at the MECC emergency services dispatching center
- Placed the new Medic 141 in service and moved the existing front line medic into a backup capacity
- Replaced apparatus bay and exterior lighting with energy saving LED technology at the Fire Station
- Logged over 2,000 hours of fire and EMS training
- Hosted seven community events, including the Easter Egg Hunt, Hog and Corn Roast, Fire Prevention Open House, and Halloween Party
- Celebrated Jefferson Township’s bicentennial
- Acquired approximately 1-acre of land adjacent to the Service Complex on Havens Corners Road for future expansion
- Painted and added new and improved signage to the exterior of the Township Hall and Service Complex
- Negotiated and executed an amended cell tower lease and received a $90,000 cash payment for the Township’s general fund
- Demolished dilapidated buildings at the Boehnke Woods Nature Preserve to prepare for a 2017 opening
- Facilitated several Eagle Scout Projects, including landscaping improvement and fence replacement at Dague Cemetery on US 62

We Want to Hear From You

kkiener@jeffersontownship.org  (614) 855-4260 jeffersontownship.org

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We Are Client-Centric Reporters

AGA
WHAT ARE WE INVESTING IN FOR 2017?

Below is an overview of the goals and priorities that your Trustees and township staff will be investing time, effort, and funds in for 2017.

Public Safety

- Ensuring that the main engine and medic remain in service to the highest extent possible by hiring three additional full-time firefighter/paramedics
- Leading efforts in a pharmaceuticals group purchasing program for the township and regional partners.
- Beginning preparations to lower the Insurance Service Office (ISO) fire protection rating
- Exploring the benefits of life saving residential sprinkler systems
- Continuing efforts towards national accreditation - there are currently 10 nationally accredited departments in Ohio

New and Improved Parks

- Opening the 22-acre Boehnke Woods Nature Preserve, featuring natural walking trails, pond, and meandering creek
- Partnering with the Licking Heights Youth Association to construct a new ball diamond at Jefferson Run Park (in addition to existing youth ball diamond)

Zoning and Planning

- Implementing a “paperless” program and streamlining the zoning and building permitting process for both residents and staff - a new online application portal will be launching in summer 2017
- Finalizing a long-range Comprehensive Plan by 12/31/2017, which will address land use innovations, economic development and long-term sustainability

Road Improvements

- Crack Sealing 5.3 miles in the following areas: Blacklick Ridge Estates, Dogwood Place, Havens Court East, Havens Court West, Pinecrest, Willowbrook Crossing, and Willowbrook Crossing South
- Resurfacing 3.3 miles on the following roads: Howard Street, Headley Road, Jefferson Run Drive, Kennedy Road, Oxbow Drive, Shull Road, Skyland Court, Willowbrook Crossing Drive
- Overlaying Havens Road, McOwen Road, South Alley, Oak Street, Mill Street, and Center Alley with flexible asphalt
- Researching repair options for Windrush Lane
- Performing Full depth patch repairs on Mann Road to prepare for possible resurfacing in 2018
- Begin saving funds for the replacement of a 100+ year old box culvert under Mann Road - the project is estimated at $500,000

2017 Expenditures and Revenue

<table>
<thead>
<tr>
<th>Budgeted Revenue</th>
<th>$8,037,000</th>
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<tbody>
<tr>
<td>Budgeted Expenditures</td>
<td>$8,760,000</td>
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This report provides a snapshot of information available. To view complete financial reports and recent audit reports, visit jeffersontownship.org/government/transparency