A Report to our Citizens - 2019
Jefferson Township, Franklin County

About Jefferson Township
Voters in Jefferson Township elect three trustees and one fiscal officer to govern. Your trustees are Rich Courter, Mike Rowan, and Claire Yoder. Ken Jones is your fiscal officer. The trustees appoint residents to four boards and commissions to oversee and advise on various township services including parks and community events, rezoning and development cases, zoning variance applications, and the operation of the Jefferson Water and Sewer District.

Jefferson Township is an exceptional place to live. Our priorities have been shaped by input from our community and form the basis for decision making in the township. A continued priority is transparency and communication. This annual report identifies what was accomplished in 2018, the services your tax dollars support, and what we’re investing in for 2019.

As we strive to improve communications and transparency, we encourage residents to contact us with questions, comments, and suggestions.

Check out Jefferson Township’s online checkbook at jeffersontownshipfranklin.ohiocheckbook.com

How are we doing?

<table>
<thead>
<tr>
<th>Service</th>
<th>2016</th>
<th>2017</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zoning compliance permits</td>
<td>501</td>
<td>543</td>
<td>670</td>
</tr>
<tr>
<td>New single family home permits</td>
<td>93</td>
<td>129</td>
<td>136</td>
</tr>
<tr>
<td>Fire prevention activities*</td>
<td>344</td>
<td>642</td>
<td>625</td>
</tr>
<tr>
<td>Infant/child car seats installed</td>
<td>120</td>
<td>87</td>
<td>85</td>
</tr>
<tr>
<td>Fire/EMS calls responded to</td>
<td>2,111</td>
<td>2,262</td>
<td>2,473</td>
</tr>
<tr>
<td>Miles of roads resurfaced</td>
<td>5</td>
<td>5.06</td>
<td>4.77</td>
</tr>
<tr>
<td>Miles of roads crack sealed**</td>
<td>9.3</td>
<td>5.32</td>
<td></td>
</tr>
</tbody>
</table>

* 2017/18 includes permits and plan review in addition to inspections
** No crack sealing was done in 2018
CITIZEN’S GUIDE TO THE 2018 BUDGET

Revenues by Source

- 76% property and other local taxes
- 12% intergovernmental
- 9% licenses, permits, and fees
- 3% misc. sources, special assessments, and interest

3-Year Trend (2016-2018)

<table>
<thead>
<tr>
<th>Fund</th>
<th>Revenue 2016</th>
<th>Revenue 2017</th>
<th>Revenue 2018</th>
<th>Expenditures 2016</th>
<th>Expenditures 2017</th>
<th>Expenditures 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire Fund</td>
<td>$5,000,000</td>
<td>$4,500,000</td>
<td>$5,000,000</td>
<td>$3,000,000</td>
<td>$3,500,000</td>
<td>$4,000,000</td>
</tr>
<tr>
<td>Road Funds</td>
<td>$2,000,000</td>
<td>$1,500,000</td>
<td>$2,000,000</td>
<td>$1,000,000</td>
<td>$1,500,000</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>$2,000,000</td>
<td>$1,500,000</td>
<td>$2,000,000</td>
<td>$1,000,000</td>
<td>$1,500,000</td>
<td>$2,000,000</td>
</tr>
</tbody>
</table>

Expenditures by Purpose

- 65% Fire and EMS
- 19% Roads and Stormwater
- 8% Township Administration
- 4% Zoning, Building & Planning
- 2% Parks & Recreation
- 2% Public Health
- <1% Cemeteries

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire and EMS</td>
<td>$4,792,000</td>
</tr>
<tr>
<td>Roads and stormwater</td>
<td>$1,421,000</td>
</tr>
<tr>
<td>Township administration*</td>
<td>$595,000</td>
</tr>
<tr>
<td>Zoning, building, and planning</td>
<td>$328,000</td>
</tr>
<tr>
<td>Public health**</td>
<td>$129,000</td>
</tr>
<tr>
<td>Parks and recreation</td>
<td>$123,000</td>
</tr>
<tr>
<td>Cemeteries</td>
<td>$20,000</td>
</tr>
<tr>
<td>TOTAL:</td>
<td>$7,408,000</td>
</tr>
</tbody>
</table>

NOTES:
- Township administration(*) includes expenditures related to fiscal operations and the Board of Trustees
- Revenues by Source and Expenditures by Purpose data excludes Agency Funds
- General Fund expenditures (3-Year Trend graph) includes $179,000 towards road resurfacing in 2018
- Public health(**) is the township’s required contribution to Franklin County Public Health
OUR ACCOMPLISHMENTS 2018

Capital Improvements

Mill and Fill Resurfacing ($507,000)
Resurfaced 4.77 miles of road by milling of the top 1.5 inches of asphalt and overlaying with new asphalt, including Havens Road between Mann and Clark State roads.

Full Depth Repairs ($129,000)
Performed 3” and 6” full depth repairs on Mann Road and in the Windrush subdivisions.

Equipment
Purchased a F550 dump truck equipped with salt spreader and snow plow to replace the service department’s 1998 dump truck.
Purchased new command vehicle and utility truck to replace the fire department’s 2005 command vehicle and 1993 utility truck.

Other Capital Improvements
Paved the gravel driveway at Olde Quarry Park for improved park access.

Received $15,000 in grant funding from the Ohio Bureau of Workers’ Compensation to install an improved diesel exhaust system in the fire station bays as part of a cancer prevention initiative.

Replaced the fire station's phone system with Voice Over IP for increased reliability.

More 2018 Accomplishments
• Adopted the Jefferson Township 2050 Comprehensive Plan after extensive community feedback and participation
• Held the first meeting of the Jefferson Township Business Leaders Group to promote a dialogue among our business community, Trustees, and township staff
• Entered into a new contract with Waste Management for trash, recycling, and yard waste collection after a competitive bidding process
• Held six community events (Winter Walk, Easter Egg Hunt, Ice Cream Social, Hog & Corn Roast, Fire Station Open House, and Halloween Party)
• Began steps to initiate an innovative Community Paramedic program to help reduce patients’ return visits to the ER
• Completed 3,583 hours of fire and EMS staff training including pre-hospital trauma life support, advanced cardiac life support, and mental health courses
• Improved the township’s fire protection (ISO) rating from a 4 to a 3 (now in line with the top 10% of communities nationwide)
• Reclaimed 2,831 feet of open drainage swales throughout the township, repaired or replaced 284 feet of stormwater pipe, and repaired or rebuilt 86 catch basins
• Recovered 270lbs of trash along township roads
• Promoted one service crew member to a service foreman position to manage daily crew activities and hired two full-time service crew members to assist with grounds maintenance and snow/ice removal

We Want to Hear From You
info@jeffersontownship.org
(614) 855-4260 jeffersontownship.org

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Nextdoor
WHAT ARE WE INVESTING IN FOR 2019?

Below is an overview of the goals and priorities that your Trustees and township staff will be investing time, effort, and funds in for 2019.

Planned Capital Improvements

- Resurface 3.15 miles of road (final list of roads to be determined based on preliminary estimates and available funds)
- Replace wooden pole barn at service complex with new concrete walled salt storage building
- Install 0.8 mile of new asphalt multipurpose paths and resurface the driveway at Jefferson Community Park (*project dependent on receiving grant funding from the Ohio Department of Natural Resources*)
- Partner with Franklin Soil & Water Conservation District to install stream inserts and plant a riparian corridor along a stretch of stream near Willow Brook Crossing for erosion control and water quality improvement (*project dependent on receiving grant funding from the Ohio Environmental Protection Agency*)
- Replace the phone systems at township hall and the service complex with Voice Over IP to address ongoing lapses in service
- Partner with graduate students from the Ohio State University to install a rain garden at the fire station to control water and pollutant runoff to Blacklick Creek

More 2019 Goals & Priorities

- Explore a pilot Community Paramedic program to assist township residents with finding non-emergency solutions to their healthcare needs and increase the availability of emergency resources
- Enhance public education programs surrounding CPR/AED, first aid, and blood-borne pathogens
- Develop a Strategic Plan for the fire department to identify strengths, weaknesses, opportunities to improve existing services, and challenges in the near future
- Develop a site plan for the service complex including screening, parking, and a stormwater feature
- Chip seal Havens Road between Mann and Reynoldsburg-New Albany roads and between Waggoner and Dixon roads
- Crack seal 4.98 miles of road and repair curbs on Jackson Hole Dr., Willow Brook Crossing Dr., and Royal Elm Dr.
- Create the Jefferson Township Architectural Review Manual to help guide the aesthetics of commercial and industrial development
- Apply for grant funding to replace the playground equipment at Jefferson Community Park
- Publish a community map/information guide for new and existing residents

2019 Expenditures and Revenue

<table>
<thead>
<tr>
<th>Estimated Revenue</th>
<th>$ 8,177,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted Expenditures</td>
<td>$ 9,053,000*</td>
</tr>
</tbody>
</table>

*2019 budgeted expenditures includes capital projects funded by carryover balance from previous years

This report provides a snapshot of information available. To view complete financial reports, and links to recent audit reports and Jefferson Township’s online checkbook, visit https://www.jeffersontownship.org/government/transparency